

Housing Finance Authority of Volusia County
Fund Budget
For Fiscal Year Ending September 30, 2023

	Budget	
	2022/23	
Revenues:		
Authority Fees	\$ 171,135	
Compliance Monitoring Income	9,920	
Application Fees	3,500	
Other Income - Own a Home Opportunity Program	2,100	
Interest Income	<u>110</u>	
 Total Revenues		 \$ 186,765
Expenditures:		
Administrative Expenditures	\$ 2,430	
Professional Fees	<u>79,100</u>	
 Total Expenditures		 <u>81,530</u>
 Excess of Revenues over Expenditures		 <u><u>\$ 105,235</u></u>