

**Housing Finance Authority of Volusia County**  
**Fund Budget**  
**For Fiscal Year Ending September 30, 2020**

	<b>Budget</b>	
	<b>2019/20</b>	
Revenues:		
Authority Fees	\$ 95,224	
Compliance Monitoring Income	4,927	
Application Fees	7,000	
Other Income - Own a Home Opportunity Program	6,000	
Interest Income	<u>120</u>	
Total Revenues		\$ 113,271
Expenditures:		
Administrative Expenditures	2,085	
Professional Fees	<u>49,726</u>	
Total Expenditures		<u>51,811</u>
Excess of Revenues over Expenditures		<u><u>\$ 61,460</u></u>