

Housing Finance Authority of Volusia County
Fund Budget
For Fiscal Year Ending September 30, 2021

	Budget	
	2020/21	
Revenues:		
Authority Fees	\$ 127,500	
Compliance Monitoring Income	5,965	
Application Fees	3,500	
Other Income - Own a Home Opportunity Program	7,000	
Interest Income	<u>135</u>	
Total Revenues		\$ 144,100
Expenditures:		
Administrative Expenditures	\$ 2,125	
Professional Fees	<u>48,990</u>	
Total Expenditures		<u>51,115</u>
Excess of Revenues over Expenditures		<u><u>\$ 92,985</u></u>