

**Housing Finance Authority of Volusia County**  
**Fund Budget**  
**For Fiscal Year Ending September 30, 2019**

	<b><u>Budget</u></b> <b><u>2018/19</u></b>	
Revenues:		
Compliance Monitoring Income	\$ 7,900	
Authority Fees	28,600	
Application Fees	28,000	
Interest Income	<u>125</u>	
 Total Revenues		 \$ 64,625
 Expenditures:		
Administrative Expenditures	1,750	
Professional Fees	<u>17,500</u>	
 Total Expenditures		 <u>19,250</u>
 Excess of Revenues over Expenditures		 <u><u>\$ 45,375</u></u>